



**eThekweni Municipality
2010 FIFA World Cup Portal
Costs**

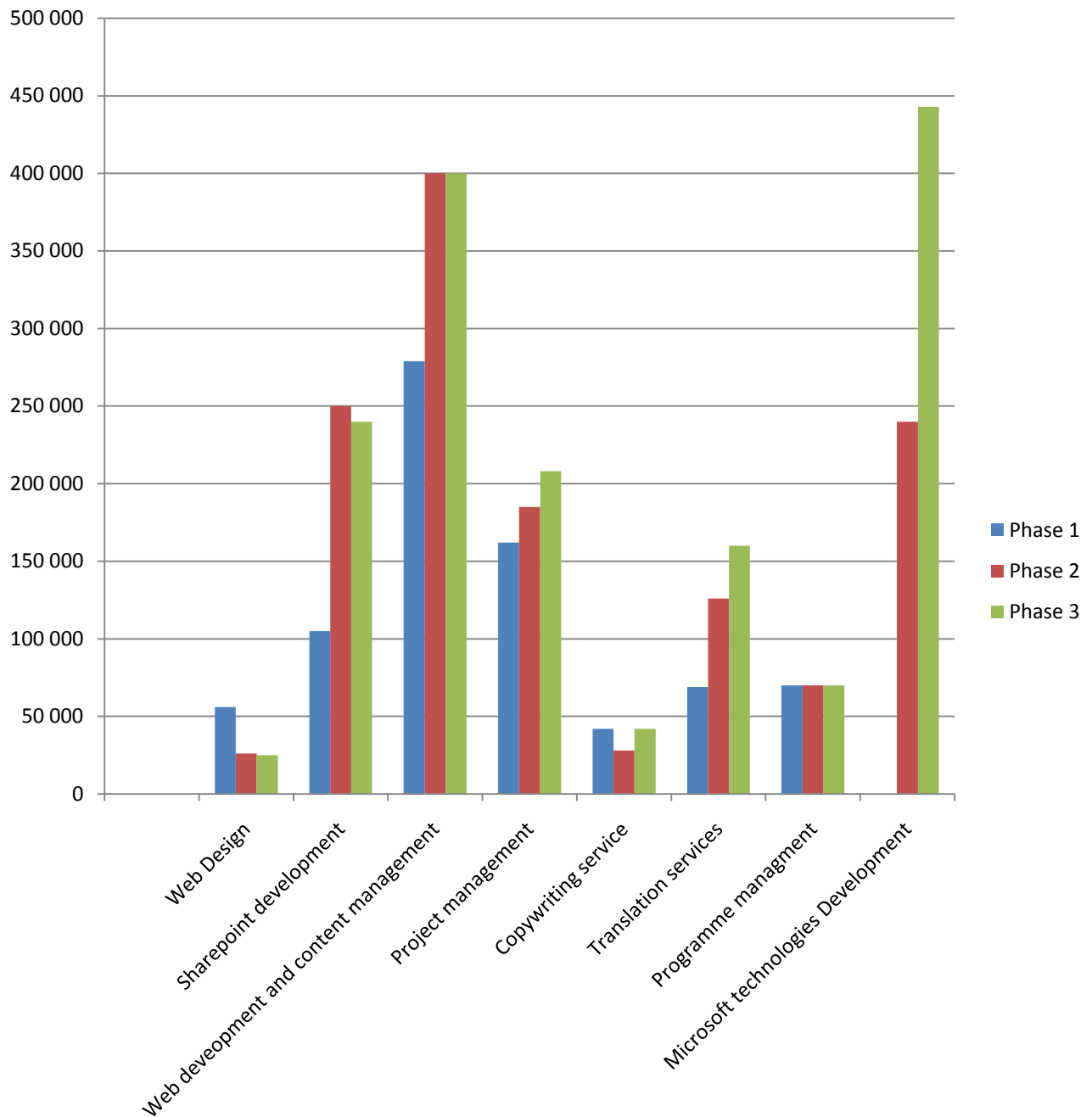
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Cost Summary

Phase 1	R850,000
Phase 2	R1,397,760
Phase 3	R1,601,800
<i>Contingency amount</i>	<i>R451,200*</i>
Total	R4,300,760 (*including contingency)

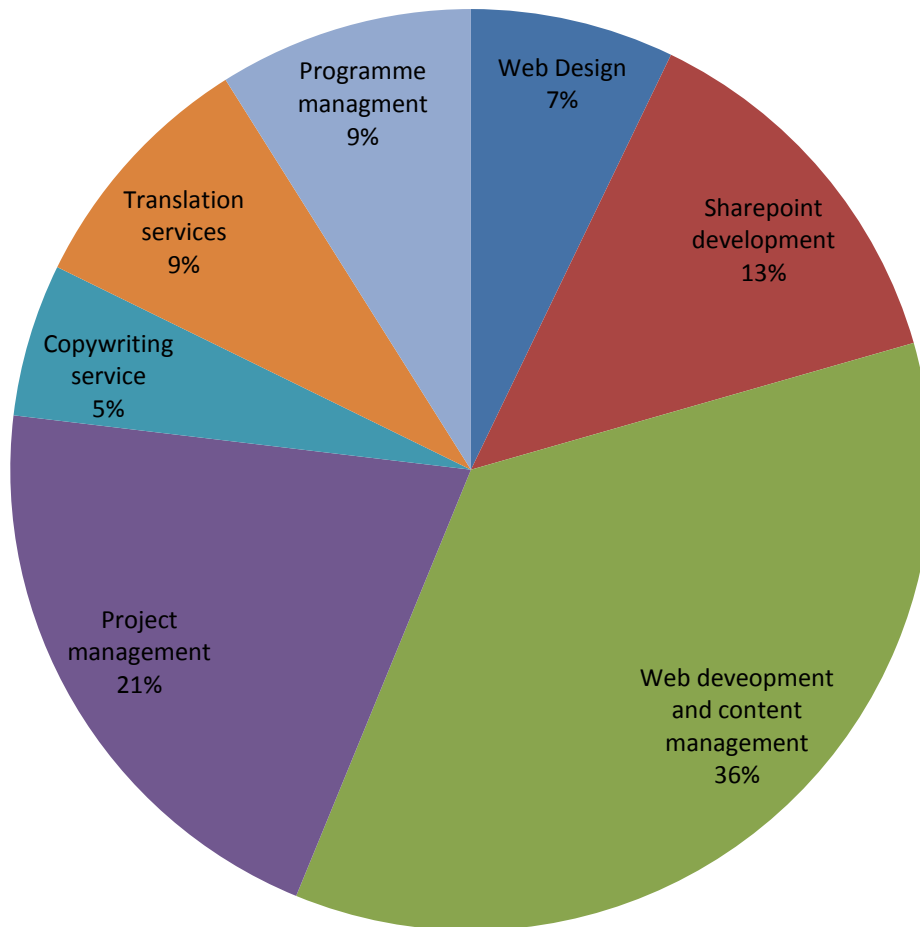
Cost Breakdown by Phase and Workstream



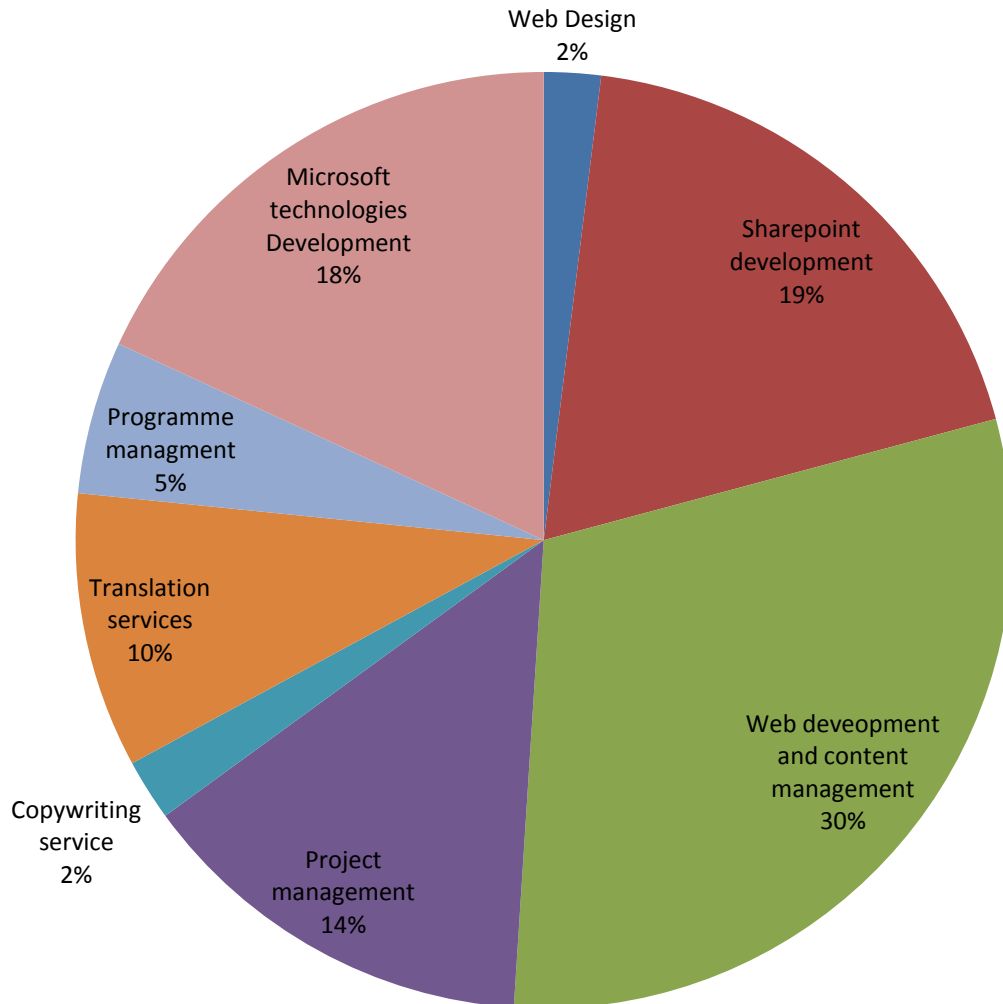
Workstream Definitions	
Web Design	The graphic design services required when designing web pages and processing web related imagery
SharePoint Development	Development and customization on the SharePoint platform
Web Development	HTML, JavaScript and CSS development
Content Management	The process of creating and publishing web pages within the content management system
Project Management	The daily running and planning of the project including team coordination, client engagement and reporting
Copywriting Services	Creating the necessary web copy
Translations Services	Translation of the above
Programme management	Client Management, strategic project direction
Hosting & Support	Physical hosting of the website and IT support thereof
Microsoft Technologies Development	Development of Silverlight, Photosynth and DeepZoom applications
Software Licensing	Software licensing costs

Workstream Breakdown By Percentage

Phase 1



Phase 2



Phase 3

